

**Specific Revenue and Capital Grants 2014/15**

	<b>2014/15 £000</b>
<b><u>Specific Revenue Grants</u></b>	
Adult Services & Health	39,020
Children's Services - Dedicated Schools Grant	232,040
Children's Services - Pupil Premium Grant	11,776
Children's Services	16,921
Business, Environment & Community	12,440
Resources	3,065
<b>Total Specific Revenue Grants</b>	<b><u>315,262</u></b>
<b><u>Capital Grants</u></b>	
Adult Services & Health	1,308
Children's Services	10,239
Business, Environment & Community	26,471
Chief Executive	3,350
<b>Total Capital Grants</b>	<b><u>41,368</u></b>
<b>Total Specific Revenue and Capital Grants</b>	<b><u><u>356,630</u></u></b>
Total Revenue Grants	315,262
Less grants passported to Schools:	
Dedicated Schools Grant	-232,040
Pupil Premium Grant	-11,776
	<b><u>71,446</u></b>

## Specific Revenue and Capital Grants 2014/15

## Appendix 3

2014/15  
£000

### Specific Revenue Grants:

#### Adult Services & Health

Public Health Grant	26,528
NHS Funding to Support Social Care and Benefit Health	10,930
Local Welfare Provision Grant	1,131
Local Reform and Community Voices DH Reform	431
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	<b>39,020</b>

**Children's Services - Dedicated Schools Grant** **232,040**

**Children's Services - Pupil Premium Grant** **11,776**

#### Children's Services

Post 16 Funding (YPLA)	4,682
Education Services Grant	6,632
Bromsgrove Schools PFI Grant	4,695
Extended Rights to Free Travel	406
Stronger Families	340
Statutory Assessment	29
Secure Accommodation	92
Milk Grant	45
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	<b>16,921</b>

#### Business, Environment & Community

Waste Services PFI	4,144
Redditch CHYM	549
Lead Local Flood Authorities	117
Bikeability Grant	100
DEFRA - Environmental Stewardship	93
DEFRA - Malvern Hills AONB	184
DEFRA - Countryside Admin OH for Malvern Hills AONB	9
ERDF - Proof of Concept	386
ERDF - Leader Project	162
ERDF - Enterprising Worcestershire Project	727
ERDF - Resource and Efficiency Project	208
ERDF - Loan Fund	624
ERDF - Cyberbid Project	176
ERDF - Graduate Bid Project	221
The Hive - PFI Grant	3,381
Formal First Step	201
Personal and Community Development Learning	120
Wider Family Learning	48
Family, English, Maths, Language	168
Community Learning Fund	200
Manorial Documents Register Project	34
Music	588
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	<b>12,440</b>

## Appendix 3

2014/15  
£000

### Resources

New Homes Bonus	1,919
Settlement Funding Assessment: Adjustment	600
Community Right to Challenge	9
Police & Crime Panel Grant	69
Local Enterprise Partnerships Core Funding Grant	250
Local Enterprise Partnerships Capacity Fund	26
New Homes Bonus Returned Funding	192
	<u>3,065</u>

### **Total Specific Revenue Grants**

315,262

### Capital Grants:

#### Adult Services & Health

Developing Community Capacity	1,308
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#### Children's Services

Capital Maintenance Grant	5,174
Basic Need Grant	2,960
Schools Formula Capital Grant	1,074
Universal Infant Schools Meals Initiative	1,031
	<u>10,239</u>

#### Business, Environment & Community

LTP Structural Maintenance Grant	12,036
LTP Integrated Transport Grant	4,328
Hoo Brook Link Road (Pinch Point Grant)	2,475
Choose How You Move Grant	105
Worcester Transport Strategy	7,527
	<u>26,471</u>

#### Chief Executive

Local Broadband BDUK Grant	3,350
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### **Total Capital Grants**

41,368

### **Total Specific Revenue and Capital Grants**

356,630